

December 4, 2006

2006-2007 COMMUNITY AND ECONOMIC DEVELOPMENT BUDGET Amendment # 1

INCOME (SOURCES OF FUNDS)	TOTAL AMOUNT	CDBG	HOME	*HOME MATCH	EDI	SPG	HOUSING FUND	ENTERPRISE	DEPT.OF JUSTICE	Fair Housing Grant
Anticipated Entitlement	1,926,367	1,175,193	531,652	0	32,952		150,000			36,570
Program Income	836,382	392,704	416,987		10,627	3,179	12,885			
Carry-Over Funds	1,933,133	782,716	645,915	6,137	121,269	155,496		116,825	104,775	
CHDO Carry-over Funds	348,290		348,290							
Tax Increment Hsng. Fund	0			150,000			-150,000			
Rental Rehab Program Income	44,000			44,000						
TOTAL	5,088,172	2,350,613	1,942,844	200,137	164,848	158,675	12,885	116,825	104,775	36,570

EXPENSES (USES OF FUNDS)	TOTAL AMOUNT	CDBG	HOME	HOME MATCH	EDI	SPG	HOUSING FUND	ENTERPRISE	DEPT. OF JUSTICE	Fair Housing Grant
PROJECTS										
River Project	123,675					123,675				
Section 108 Debt Service Eccles	159,500	159,500								
25th Street Building Renovation	99,000	99,000								
PUBLIC IMPROVEMENTS										
Target Area Public Improvements	259,712	241,512			18,200					
PROGRAMS										
Infill Housing/Homesteading	705,338	143,554	409,871	140,000	11,913					
Owner-Occupied Home Rehabilitation	450,000	200,000	250,000							
Rental Rehabilitation	90,000	90,000								
Own-in-Ogden	297,025		262,025			35,000				
Porch Lights	0									
Emergency Home Repairs	45,000	45,000								
Code Enforcement	147,675	147,675								
Demo/Property Maintenance	20,000	20,000								
CHDO (Comm. Housing Dev.Org.)	428,128		428,128							
Business Information Center	55,000	55,000								
25th Street Infill	100,000	100,000								
Small Business Loan Program	684,242	611,452			72,790					
East Central Revitalization	416,492	83,569	197,956	60,137	61,945		12,885			
Homeownership Loan Program	300,000		300,000							
OTHER										
Fair Housing Grant	36,570									36,570
Enterprise Community	116,825							116,825		
DOJ Weed and Seed Initiative	104,775								104,775	
Administration	408,443	313,579	94,864							
Contingency	40,771	40,771								
TOTAL	5,088,171	2,350,612	1,942,844	200,137	164,848	158,675	12,885	116,825	104,775	36,570