

2004-2005 Community and Business Development Budget Amendment # 1

INCOME SOURCES OF FUNDS	Approved by City Council	Amendment #1	Difference
Anticipated Entitlement	3,452,405	3,446,505	-5,900
Program Income	1,128,858	1,550,763	421,905
Carryover Funds	2,075,618	2,699,280	623,662
CHDO Carryover Funds	324,258	324,258	0
American Dream HOME Funds	60,480	0	-60,480
Tax Increment Housing Funds	0	0	0
TOTAL	7,041,619	8,020,806	979,187
EXPENSES USES OF FUNDS			
PROJECTS			
River Project	132,326	234,939	102,613
Jefferson Ave Historic Homes	77,865	97,877	20,012
Lincoln Townhomes II	700,000	700,000	0
108 Eccles Debt Service	143,423	143,423	0
Eccles Bldg/ Hotel Parking	39,000	39,000	0
25th Street Building Renovation	77,000	77,000	0
ARTS on 25th Street	266,028	266,028	0
PUBLIC IMPROVEMENTS			
Target Area Public Improvements	246,000	308,381	62,381
PROGRAMS			
Infill Housing/Homesteading	534,442	657,045	122,603
Home Owner Rehabilitation(s)	207,000	232,100	25,100
Rental Rehab(s)	232,830	232,830	0
Own-in-Ogden	239,000	399,000	160,000
Porch Lights	5,459	10,700	5,241
Emergency Home Repairs	45,000	45,000	0
Code Enforcement	120,000	120,000	0
Demo/Property Maintenance	30,000	30,000	0
CHDO (Comm. Housing Dev.Org)	413,508	413,508	0
Business Information Center	55,000	55,000	0
25th Street Infill	194,000	194,000	0
Small Business Loans	600,000	863,872	263,872
East Central Revitalization	500,000	500,000	0
FannieMae Mortgage Fund	649,330	649,330	0
OTHER			
Enterprise Community	270,900	270,900	0
OWATC School to Work	43,000	43,000	0
Weed and Seed Initiative	276,750	276,750	0
Administration	394,636	427,901	33,265
Contingency	549,123	733,223	184,100