



PROPOSED OGDEN CITY FY2022-2023 BUDGET

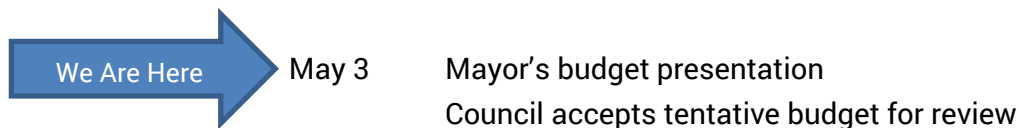
Action: **Accept for Review**

Executive Summary Mayor Mike Caldwell will present his proposed budget for the FY2022-2023 fiscal year. The Council will accept the proposed budget for review and consideration. The Mayor’s budget presentation and the line-item budget will be posted to the City’s website [here](#) on or before May 5, 2022.

Background Per [Utah Code §10-6-111](#), the Mayor is required to present a proposed budget for the upcoming fiscal year during the first Council meeting in May. Following the Mayor’s presentation, the Council accepts the proposed budget for review. The Council holds a series of work sessions over the next several weeks to review the proposed expenditures for all departmental accounts and all major and minor funds. A tentative budget is adopted after holding an initial public hearing. A second public hearing is held at the time of adoption of the final budget.

During the budget hearings, the Council outlines their proposed changes to the tentative and final budgets and accepts public input. Once the final public hearing is closed, the Council makes changes and adopts the final City budget. By State law, a budget must be adopted by June 30 unless a property tax increase is under consideration. Then the final budget must be adopted by September 1.

Proposal The following schedule is proposed for presentation, review, and adoption of the proposed FY2022-2023 Ogden City Budget (Note this schedule is subject to change):





May 10 Work Session

- Employee Group Representatives
- General Fund revenues
- BDO Lease Revenue Appropriations
- Municipal Building Authority Budget
- Legal Department Budget

Meetings

Redevelopment Agency

- Presentation of the proposed Redevelopment Agency Budgets and setting the public hearing for June 14, 2022

Municipal Building Authority

- Presentation of the proposed Municipal Building Authority Budget and setting the public hearing for June 14, 2022

May 17 Work Session

- Community and Economic Development Department Budget
- Community and Economic Development Department Capital Improvement Projects (if any)
- Community and Economic Development Arts Grants Proposals (T)
- Fire Department Budget
- Medical Fund Budget
- Fire Department or Medical Fund Capital Improvement Projects (if any)
- Redevelopment Agency FY23 Budget discussion
- Proposed Property Tax Increase

Meeting

- Setting of the public hearing for the Tentative FY23 Budget for June 7, 2022



- May 24 Work Session
- Management Services Department Budget
 - Management Services Capital Improvement Projects (if any)
 - IT Internal Service Fund
 - Fleet Internal Service Fund
 - Police Department Budget
 - Police Department Capital Improvement Projects (if any)
 - Schedule A – Changes to Tentative Budget (T)
 - Schedule B – Salary Schedules
- May 31 Work Session
- Public Services Department Budget
 - Public Services Capital Improvement Projects
 - Water, Sewer, Storm, Refuse Utility Budgets
 - Fee Changes
 - General FY23-27 Capital Improvement Project/Funding Discussion
 - General FY23 Budget Discussion
- June 7 Work Session
- General FY23-27 Capital Improvement Plan Discussion (T)
 - General FY23 Budget Discussion
 - Proposed Tax Increase Discussion
- Meetings
- Consideration of FY23 Tentative Budget
- June 14 Work Session
- FY23 Budget – General discussion
 - Schedule A-1
 - FY23 Budget Message Review
 - Truth in Taxation Communication Plan



Meetings

Redevelopment Agency Meeting

- Public hearing and Consideration of FY23 Redevelopment Agency Budget

Municipal Building Authority Meeting

- Public Hearing and Consideration of FY23 Municipal Building Authority Budget

June 21 Work Session

- General FY23 Budget Discussion

Meeting

- Public hearing and Consideration of Final FY2023 City Budget, Including All Schedules; Or
- Set Public Hearing for Final FY2023 City Budget, Including All Schedules and Increase to the Certified Tax Rate for August 2, 2022
- Public Hearing on Utility Notice
- Public Hearing and Consideration of FY23-27 Capital Improvement Plan
- Public Hearing and Consideration of Arts Grants Distribution

August 2 Meeting

- Public Hearing and Consideration of FY2023 City Budget, All Schedules and Increase to the Certified Tax Rate for August 2, 2022

Public Comment Options

Interested members of the public may comment on any item or items in the proposed FY23 City, RDA, or MBA Budgets by participating in the public meeting and speaking during the public comment period.



Ogden City Council Meeting

Council Staff Review

Public comments may also be submitted through the following options:

- Telephonic Message: - 801-629-8158;
- Public Comment Submission Form at ogdencity.com/publicinput;
- Email at citycouncil@ogdencity.com
- Direct contact with Council members. Council member contact information can be found on the Council's website [here](#).

The Proposed FY23 Budget will be posted to the Ogden City Website [here](#) on or before May 5, 2022.

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