

# Ogden City Council Meeting

Council Staff Review



<b>Item Type:</b>	Budget
<b>Description:</b>	Proposed Ogden City Fiscal Year 2023-2024 Budget
<b>Department:</b>	Mayor
<b>Division:</b>	N/A
<b>Action Requested:</b>	Accept/not accept for review
<b>Public Input:</b>	N/A

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## Executive Summary

Mayor Mike Caldwell will present the proposed Ogden City Budget for the Fiscal Year 2023-2024. The Council will accept the proposed budget for review and consideration. The Mayor's budget presentation and the line-item budget will be posted to the City's website [here](#) on or before May 4, 2023.

## Background

Per [Utah Code §10-6-111](#), the Mayor must present a proposed budget for the upcoming fiscal year during the first Council meeting in May. Following the Mayor's presentation, the Council accepts the proposed budget for review. The Council holds a series of work sessions over the next several weeks to review the proposed expenditures for all departmental accounts and all major and minor funds. A tentative budget is adopted after holding an initial public hearing. At least one public hearing is held before adoption of the final budget.

During the budget hearings, the Council outlines proposed changes to the tentative and final budgets and accepts public input. Once the final public hearing is closed, the Council makes changes and adopts the final City budget. By State law, a budget must be adopted by June 30 unless a property tax increase is under consideration, then the final budget must be adopted by September 1.

## Proposal

The following schedule is proposed for presentation, review, and adoption of the proposed FY2023-2024 Ogden City Budget (**Note this schedule is subject to change**):



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## May 2

### Meeting

#### *City Council*

- Mayor's Budget Presentation
- Council accepts the Fiscal Year 2023-2024 Budget for Review

## May 9

### Meetings

#### *Work Session*

- Employee Group Representatives
- General Fund Revenues
- BDO Lease Revenues and Appropriations
- Municipal Building Authority Budget
- Legal Department Budget

#### *Redevelopment Agency*

- Presentation of the proposed Fiscal Year 2023-2024 Redevelopment Agency Budget.
- Set the public hearing for June 13, 2023

#### *Municipal Building Authority*

- Presentation of the proposed Fiscal Year 2023-2024 Municipal Building Authority Budget
- Set the public hearing for June 13, 2023

## May 16

### Meetings

#### *Work Session*

- Community and Economic Development Department Budget and Capital Improvement Projects
- Community and Economic Development Arts Grants Proposals



- Fire Department Budget, Medical Fund Budget, and Fire Department or Medical Fund Capital Improvement Projects
- Redevelopment Agency Fiscal Year 2023-2024 Budget Review and Discussion

### ***City Council***

- Set the public hearing for the Tentative Fiscal Year 2023-2024 Budget for June 6, 2023

## **May 23**

### **Meeting**

#### ***Work Session***

- Management Services Department Budget and Management Services Capital Improvement Projects
- IT Internal Service Fund and Capital Improvement Projects
- Fleet Internal Service Fund and Capital Improvement Projects
- Police Department Budget and Police Department Capital Improvement Projects
- Schedule A – Changes to Tentative Budget
- Compensation, Benefits, and Salary Schedules

## **May 30**

### **Meeting**

#### ***Work Session***

- Public Services Department Budget and Public Services Capital Improvement Projects
- Water, Sewer, Storm, Refuse Utility Budgets and Capital Improvement Projects
- Fee Changes
- General Fiscal Year 2023-2028 Capital Improvement Project/Funding Discussion

- General Fiscal Year 2023-2024 Budget Discussion

## June 6

### Meetings

#### *Work Session*

- General Fiscal Year 2023-2028 Capital Improvement Plan Discussion
- General Fiscal Year 2023-2024 Budget Discussion

#### *City Council*

- Consideration of Fiscal Year 2023-2024 Tentative Budget
- Set Public Hearing on Final Fiscal Year 2023-2024 Budget for June 20

## June 13

### Meetings

#### *Work Session*

- Fiscal Year 2023-2024 Budget – General Discussion
- Proposed Schedule A-1
- Fiscal Year 2023-2024 Budget Message Review

#### *Redevelopment Agency Meeting*

- Public Hearing and Consideration of Fiscal Year 2023-2024 Redevelopment Agency Budget

#### *Municipal Building Authority Meeting*

- Public Hearing and Consideration of Fiscal Year 2023-2024 Municipal Building Authority Budget

## June 20

### Meetings

#### *Work Session*

- General Fiscal Year 2023-2024 Budget Discussion

## ***City Council***

- Public Hearing Arts Grants
- Public Hearing on Compensation, Benefits, and Salary Schedules
- Public Hearing on Utility Notice
- Public Hearing and Consideration of Fiscal Year 2023-2028 Capital Improvement Plan
- Public hearing and Consideration of Final Fiscal Year 2023-2024 City Budget, Including All Schedules

## **Public Comment Options**

Interested members of the public may comment on any items in the proposed Fiscal Year 2023-2024 City, RDA, or MBA Budgets by participating in the public meeting and speaking during the public comment period.

Public comments may also be submitted through the following options:

- Telephonic Message: - 801-629-8158;
- Public Comment Submission Form at [ogdencity.com/publicinput](http://ogdencity.com/publicinput);
- Email at [citycouncil@ogdencity.com](mailto:citycouncil@ogdencity.com)
- Direct contact with Council members. Council member contact information can be found on the Council's website [here](#).

The Proposed Fiscal Year 2023-2024 Budget will be posted to the Ogden City Website [here](#) on or before May 4, 2023.

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